UNDP

UNITED NATIONS DEVELOPMENT PROGRAMME

Distributed on request
DP/PROJECTS/7029

ENGLISH

APPROVAL OF UNDP ASSISTANCE TO A PROJECT OF PAKISTAN

IPF: (1987-91) $73 299 000

(PAK/90/013) - Assistance for the Establishment of a Federal Water Supply and Sanitation Sector Support Unit and Policy Implementation Review Committee

Date of approval:	12 March 1991
Expected duration:	36 months
Proposed executing agency:	International Bank for Reconstruction and Development (IBRD)
Government implementing agency:	Federal Ministry of Local Government and Rural Development
Proposed UNDP contribution:	$536 000 Source of funds: IPF
Third party cost-sharing:	$185 400 Source of funds: UNICEF
Total UNDP budget:	$721 400

Project background

The provision of drinking water supplies and sanitation is inadequate in rural Pakistan, as reflected by poor health indicators and excessive time (approximately 3 - 8 hours) consumed in the process of water collection, primarily by women and children. At present, the coverage is estimated at 40 per cent and coverage with adequate human waste disposal facilities is in the range of 10 per cent.

During the Seventh Five-Year Plan, 75 per cent coverage with safe and adequate water supplies and 32 per cent sanitation coverage was expected to be achieved in rural areas. Strategic Investment Plans were prepared in consultation with the World Bank and CIDA covering an eight year period, however no clear plan has been made for assumption of responsibility for monitoring and co-ordination during project implementation. To establish a Federal Water Supply and Sanitation Sector Support Unit and Policy Implementation Review Committee, the Government requested UNDP assistance under the present approval.

Description of project

The long-term objective of the project is to achieve sustained improvement in the health status and productivity of rural dwelling Pakistanis by enhancing Government of Pakistan capacity to efficiently plan, implement and monitor rural water supply and sanitation programmes.

The project will provide institution building support to augment the initiatives of the Ministry of Local Government and Rural Development's through the formation of a sector support unit and a Policy Implementation Review Committee. It will also provide technical support to applied research in sectoral programmes and will result in strengthened capacity of the Federal Government to plan and co-ordinate development projects in close collaboration with provincial departments.

Inputs

UNDP will provide the services of national experts/consultants in public health engineering (36 work-months), women-in-development specialist (36 work-months), health education and training (36 work-months) and monitoring and evaluation consultant (36 work-months); one fellowship for monitoring/evaluation officer, two regional study tours for federal and provincial sector staff and in-country training workshops and seminars; office supplies and vehicles; and miscellaneous costs.

Financial data

	$
Personnel	255 500
Subcontract	100 000
Training	140 000
Equipment	24 000
Miscellaneous	16 500
Total	536 000

- - - - -